

STATE OF SOUTH DAKOTA

Schedule of Expenditures of Federal Awards by Federal Department

Fiscal Year Ended June 30, 2013

State Agency	CFDA Number	Federal Agency	Program	FY13 Expenditures/ Disbursements/ Issuances	Mandatory (M) / Discretionary (D)	Match Rate State Share%/Fed Share %	Funding Available in FY16? If "No/Unknown", provide your contingency plan. If "Yes", provide dollar amount
Public Safety	97.067	Homeland Security	Homeland Security Grant Program	5,336,920	D	100% Federal	Unknown. This grant is allocated 80% to the locals and 20% to the State. The Homeland Security Office has funding from previous grant years that would cover the staff through FY16. The fusion center staff is funded from the local dollar portion and would need their new allocation to continue operations. We anticipate continued funding for FY16.
Public Safety	97.039	Homeland Security	Hazard Mitigation Grant (HMGP)	4,183,655	D	25% Local 75% Federal	Unknown. This funding is directly related to a presidentially declared disaster. These funds cover projects submitted by locals who were affected by the disaster in order for them to mitigate future disasters.
Public Safety	97.089	Homeland Security	Driver's License Security Grant Program	1,240,916	D	100% Federal	No. This grant ended in FY14.
Public Safety	97.047	Homeland Security	Pre-Disaster Mitigation (PDM) - Competitive Grants	404,931	D	25% Local 75% Federal	Unknown. This funding is used for local projects. If the funding ends, local projects will not be funded.
Public Safety	97.036	Homeland Security	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	25,085,113	D	10% State 15% Local 75% Federal	Unknown. New funds are only received if there is a presidentially declared disaster. Current disaster grants are already awarded.
Public Safety	20.608	National Highway Traffic Safety Administration	Minimum Penalties for Repeat Offenders for Driving While Intoxicated	6,364,278	D	100% Federal	Unknown. This grant will provide funding through 9/30/15 and allows for carryover of funds that are not used. This funding is used for local projects. Carryover funds could be used to fund local projects. We anticipate continued funding for FY16.
Public Safety	97.042	Homeland Security	Emergency Management Performance Grants (EMPG)	2,984,608	D	50% State 50% Federal	Unknown. This grant will provide funding through 9/30/15. If the program isn't funded, the Office of Emergency Management couldn't exist as most of their salaries are funded by this source. Funding announcements for the grant are in April/May. We anticipate continued funding for FY16.
Public Safety	20.600	National Highway Traffic Safety Administration	State and Community Highway Safety	2,530,285	D	20% State 80% Federal	Unknown. This grant has current year funding through 9/30/15 and allows for carryover of funds if they are not used. This grant funds the Office of Highway Safety and local projects. Carryover funds would be used to continue operations and local projects would not get funded. We anticipate continued funding for FY16.
Public Safety	20.601	National Highway Traffic Safety Administration	Alcohol Impaired Driving Countermeasures Incentive Grants I	1,334,377	D	75% State or Local 25% Federal	Unknown. This grant has current year funding through 9/30/15 and allows for carryover of funds if they are not used. This grant funds local projects. Carryover funds could be used to fund local projects. We anticipate continued funding for FY16.
Public Safety	20.610	National Highway Traffic Safety Administration	State Traffic Safety Information System Improvement Grants	611,040	D	20% State or Local 80% Federal	Unknown. This grant has current year funding through 9/30/15 and allows for carryover of funds if they are not used. This grant funds local projects. Carryover funds could be used to fund local projects. We anticipate continued funding for FY16.
Public Safety	20.218	Federal Motor Carrier Safety Administration	National Motor Carrier Safety	570,209	D	20% State 80% Federal	Unknown. This grant is currently funded through 9/30/15. The funds for FY16 won't be announced until August 2015. The motor carrier staff who are funded through this program would focus their time on size and weight enforcement (writing more permits, etc. generating income for the state). These salaries would be charged to the Highway Fund. We anticipate continued funding for FY16.
Public Safety	97.001	Homeland Security	Interoperable Emergency Communication Grant Program (IECGP)	252,500	D	NA	No. This grant ended in FY13.
Public Safety	16.727	Office of Juvenile Justice and Delinquency Prevention	Enforcing Underage Drinking Laws Program	219,633	D	NA	No. This grant ended in FY14.
Public Safety	20.703	Pipeline and Hazardous Materials Safety Administration	Interagency Hazardous Materials Public Sector Training and Planning Grants	101,534	D	20% State or Local 80% Federal	Unknown. These are grants to locals. If the program is not funded, then local projects will not be funded.

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Public Safety	20.612	National Highway Traffic Safety Administration	Incentive Grant Program to Increase Motorcyclist Safety	72,536	D	100% Federal	No. We are no longer applying for this funding. Any carryover dollars from previous years can be used for local and State projects that qualify.
Public Safety	16.710	Office of Community Oriented Policing Services	Public Safety Partnership and Community Policing Grants	67,559	D	NA	No. This is a 3 year grant that ends in FY15.
Public Safety	97.023	Homeland Security	Community Assistance Program - State Support Services Element (CAP-SSSE)	30,485	D	25% State 75% Federal	Unkown. This supports .5 FTE with the Office of Emergency Management. If the grant does not continue, the position would be fully funded through their EMPG grant, if funding is available. We anticipate continued funding for FY16.
Public Safety	20.614	National Highway Traffic Safety Administration	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants - State Support of the Fatal Accident Reporting System (FARS)	28,024	D	100% Federal	Unkown. This grant has current year funding through 9/30/15 and allows for carryover of funds if they are not used. This grant funds local projects. Carryover funds could be used to fund local projects. We anticipate continued funding for FY16.
Public Safety	20.232	Federal Motor Carrier Safety Administration	Commercial Drivers License Program Improvement Grant	9,741	D	100% Federal	Unkown. This a project based grant. We submit projects based on funding availability.
Public Safety	14.171	Office of Housing-Federal Housing Commissioner	Manufactured Home Dispute Resolution	5,472	D	100% Federal	Unkown. We never know how much we will get from this funding source. The amount that is received is offset against personal services from the Fire Marshal Office.
Public Safety	20.607	National Highway Traffic Safety Administration	Alcohol Open Container Requirements		D	100% Federal	No. For FFY15, we are no longer qualified for this funding. Any carryover dollars from previous years can be used for local and State projects that qualify.
				\$51,433,816			